**LDW: Explanation for the difference of over 10% in financial statements of Q.I/ 2020 year on year**

On 15 Apr 2020, Lam Dong Water Supply And Sewerage Company Ltd explained the difference of over 10% in financial statements of Q.I/ 2019 year on year as follows:

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| --- | --- | --- | --- |
| Target | Quarter I/ 2020 | Quarter I/ 2019 | Increase (+) / Decrease (-) |
| 1. Revenue from selling goods and services | 56,937,667,045 | 51,303,219,368 | + 110.98% |
| 2. Financial income | 10,619,884,607 | 9,714,227,043 | + 109.32% |
| 3. After-tax profit  | 16,273,913,021 | 11,741,752,281 | + 138.59% |

1. Sales increased due to an increase of 375,462 m3 in water output (from 3,854,494 m3 to 4,229,956 m3) and increase of VND 162/ m3 in the average selling price of (from VND 12,648/ m3 to VND 12,810/ m3)

2. Financial income increased due to the deposit interest of VND 561,000,000,000